

	Income	Expenses	Anticipated	Source	Notes
Income		Total Used			
Starting Funds	\$ 500.00	\$ 369.51			NAU/Client
GoFundMe Fundraising	\$ 978.61	\$ 832.60			GoFundme
SICCS Fest	\$ 200.00	-			EE Award Money
Donation	\$ 19.08	\$ 19.08			
TOTAL	\$ 1,697.69				
Expenses					
Motors		\$ 343.56		NAU	4 Motors (Two H-100W, Two I500T) , plus Hazmat Fee
Atmospheric Pressure Sensor		\$ 10.93		NAU	
Food		\$ 20.00		GoFundme	Lunch for ME & EE team during prototype assembly
PLA Filament		\$ 43.74		GoFundme	2 kg
Tripoli Fee		\$ 30.00		GoFundme	
Prototype BoM 1 Expenses					
1/4 in.-20 x 2 in. Zinc Eye Bolt		\$ 1.47		Donation	
3/8 in. Zinc Flat Washer		\$ 3.97		Donation	
Foam Panel		\$ 9.99		Donation	FOAMULAR NGX 1 in. x 2 ft. x 2 ft. R-5 Project Panel
0.85 fl. oz. Epoxy		\$ 1.96		Donation	
Prototype BoM 2 Expenses					
1/4 in. - 20 x 1-1/4 in. Zink Bolts		\$ 1.69		Donation	
Final BOM Expenses					
3" G12 Airframe		\$ 193.69		GoFundme	
1.6" /38 mm G12 Airframe Motor Tube		See Notes		GoFundme	Unit Price: \$24.59; Ordered in group
3" G12 Coupler 9"		See Notes		GoFundme	Unit Price: \$30.00; Ordered in group
Plastic 3" Ogive		See Notes		GoFundme	Unit Price: \$24.60; Ordered in group
		\$ 92.37			
Servo (Qty:4)		\$ 431.95		GoFundme	X15-755X Coreless Mini Digital Metal Gear Tail Servo
Screws for Heat Inserts		\$ 7.96		GoFundme	MonsterBolts - 1/4"-28 x 3/4" Button Head Socket Cap Screws, ASME B18.3, Alloy Steel, Black Oxide
Lever-Linkage-Tie Rod-Joint End		\$ 12.89		GoFundme	M3xL19mm Lever Steering Linkage Tie Rod Ball Head Link Joint End
3/16 in. x 6 ft. Zinc Plated Steel Solid Round Rod			\$ 15.87	Donation	
Nylon Shear Pins		\$ 15.02		NAU	
TOTAL EXPENSES		\$ 1,193.28	\$ 15.87		
Current Balance		\$504.41			
Projected Balance			\$488.54		