

1.0 Personnel				
Classification	Billing Rate	Quantity	Unit	Cost
SENG	\$95 /hr	295	hr	\$28,025
ENG	\$64 /hr	260	hr	\$16,640
LAB	\$35 /hr	225	hr	\$7,875
INT	\$13 /hr	80	hr	\$1,040
AA	\$33 /hr	235	hr	\$7,755
Total Cost				\$61,335

2.0 Travel				
Item	Billing Rate	Quantity	Unit	Cost
Conference Registration	\$150 /person	7	People	\$1,050
Lodging/Food	\$250 /person	7	People	\$1,750
Mileage	\$0.56 /mile	940	Miles	\$526
Total Cost				\$3,326

3.0 Expenditures			
Item	Price	Quantity	Cost
Materials	\$4,850	Lump Sun	\$4,850
Equipment	\$1,500	Lump Sun	\$1,500
Total Cost			\$6,350

Total Project Cost	\$71,011
Total Proposed Cost	\$76,943

Saved almost \$6,000

- ~ \$4,000 in Personnel
- ~ \$1,000 in Travel
- ~ \$1,000 in Expenditures

